

Manhasset School District Elementary Enrollment Projections

June 21, 2023

## Projected Elementary General Education Class Size



- As of June 21, the actual Kindergarten registration is 71 students (previously 70). Enrollment is trending to 82 students. If this materializes, section sizes would be $21,21,20,20$. We are watching this closely.
- In $2^{\text {nd }}$ grade, we have three pending registration packets, which exceeds our assumed cohort change of two students. If the three register, we will have two sections over guidelines.
- In $6^{\text {th }}$ grade, we have been informed of two intended withdrawals, and we have two registration packet pending. If the two students withdraw and two students register, we will have all sections at guidelines.


## Projected Elementary General Education Class Size

Munsey Park

| Grade | Guide | 2/2023 <br> Cohort <br> Enrollment* | Projected Cohort Change | Enrollment Changes since 2/2023 | Projected Enrollment | Projected Sections | Projected <br> Avg Class Size | Projected Section Size |  |  |  |  |  | Pending Reg/WD As of 6/21 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| K | 21 |  |  |  | 104 | 5 | 20.8 | 21 | 21 | 21 | 21 | 20 |  |  |
| 1 | 22 | 87 | 13 | -1 | 100 | 5 | 20.0 | 20 | 20 | 20 | 20 | 20 |  | (2)(1) |
| 2 | 22 | 120 | 3 |  | 123 | 6 | 20.5 | 21 | 21 | 21 | 20 | 20 | 20 | 1 (1) |
| 3 | 23 | 103 | 3 | +2 | 106 | 5 | 21.2 | 22 | 21 | 21 | 21 | 21 |  | 1 |
| 4 | 24 | 135 | 5 |  | 140 | 6 | 23.3 | 24 | 24 | 23 | 23 | 23 | 23 | 3 |
| 5 | 26 | 146 | 3 |  | 149 | 6 | 24.8 | 25 | 25 | 25 | 25 | 25 | 24 | 1 |
| 6 | 26 | 128 | 1 |  | 129 | 5 | 25.8 | 26 | 26 | 26 | 26 | 25 |  | 10 |
| тот | TALS |  |  |  | 851 | 38 |  |  |  |  |  |  |  |  |

- As of June 20, the actual Kindergarten registration is 88 students (down from 90), including 3 pending packets. Enrollment is trending to 95 students, if this materializes, section sizes would be 19, 19, 19, 19, 19.
- In 6th grade, we were informed of one pending withdrawal. One registration packet is pending. If the one student registers and one student withdraws, we will have two sections under the guidelines.

